

BC1300F (---)
STATE TRADING (VOTED)
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta		12,472,000,000	365,254,080		16,500,000	16,500,000
TOTAL		12,472,000,000	365,254,080		16,500,000	16,500,000

BC1300F (---)
STATE TRADING (VOTED)

	Rs
Charged:	0
Voted:	16,500,000
Total:	16,500,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
041401 FOOD (WHEAT)	12,472,000,000	365,254,080	16,500,000
TOTAL	12,472,000,000	365,254,080	16,500,000

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STATE TRADING (VOTED)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QA7646	FOOD (WHEAT)	12,472,000,000	365,254,080	16,500,000
TOTAL		12,472,000,000	365,254,080	16,500,000

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STATE TRADING (VOTED)

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	TOTAL OPERATING EXPENSES	<u>16,000,000</u>	<u>2,500,000</u>	<u>16,500,000</u>
A039	GENERAL	<u>16,000,000</u>	<u>2,500,000</u>	<u>16,500,000</u>
A03942	Cost of Other Stores	16,000,000	2,500,000	16,500,000
A09	TOTAL PHYSICAL ASSETS	<u>12,456,000,000</u>	<u>362,754,080</u>	
A093	COMMODITY PURCHASES	<u>12,456,000,000</u>	<u>362,754,080</u>	
A09304	Cost of State Trading--Food(Wheat)	11,250,000,000	91,000,000	
A09370	Others	1,206,000,000	271,754,080	
NET TOTAL		12,472,000,000	365,254,080	16,500,000

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STATE TRADING (VOTED)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
QA7646	FOOD (WHEAT)					
A03	TOTAL OPERATING EXPENSES			<u>16,000,000</u>	<u>2,500,000</u>	<u>16,500,000</u>
A039	TOTAL GENERAL			<u>16,000,000</u>	<u>2,500,000</u>	<u>16,500,000</u>
A03942	Cost of Other Stores			16,000,000	2,500,000	16,500,000
002	Cost of Fumigation			6,500,000	2,500,000	7,000,000
003	Sampling/ Lab Charges			1,500,000		1,500,000
004	Purchase of Tarpaulines/maintenance			4,000,000		4,000,000
011	Purchase of Weighbridge Scale			4,000,000		4,000,000
A09	TOTAL PHYSICAL ASSETS			<u>12,456,000,000</u>	<u>362,754,080</u>	
A093	TOTAL COMMODITY PURCHASES			<u>12,456,000,000</u>	<u>362,754,080</u>	
A09304	Cost of State Trading--Food(Wheat)			11,250,000,000	91,000,000	
004	Within Province (Local Procurement)			11,250,000,000	91,000,000	
A09370	Others			1,206,000,000	271,754,080	
007	H/T L/Procurement (Within Province)			880,000,000	148,874,540	
018	Octroi Charges / Market Committee Fee.			2,000,000		
025	E.G. Bags (Incidentals)			320,000,000	122,879,540	
031	Temporary Plinth			2,500,000		
032	Weighing and counting of Wheat Stock			1,500,000		
FOOD (WHEAT)				12,472,000,000	365,254,080	16,500,000